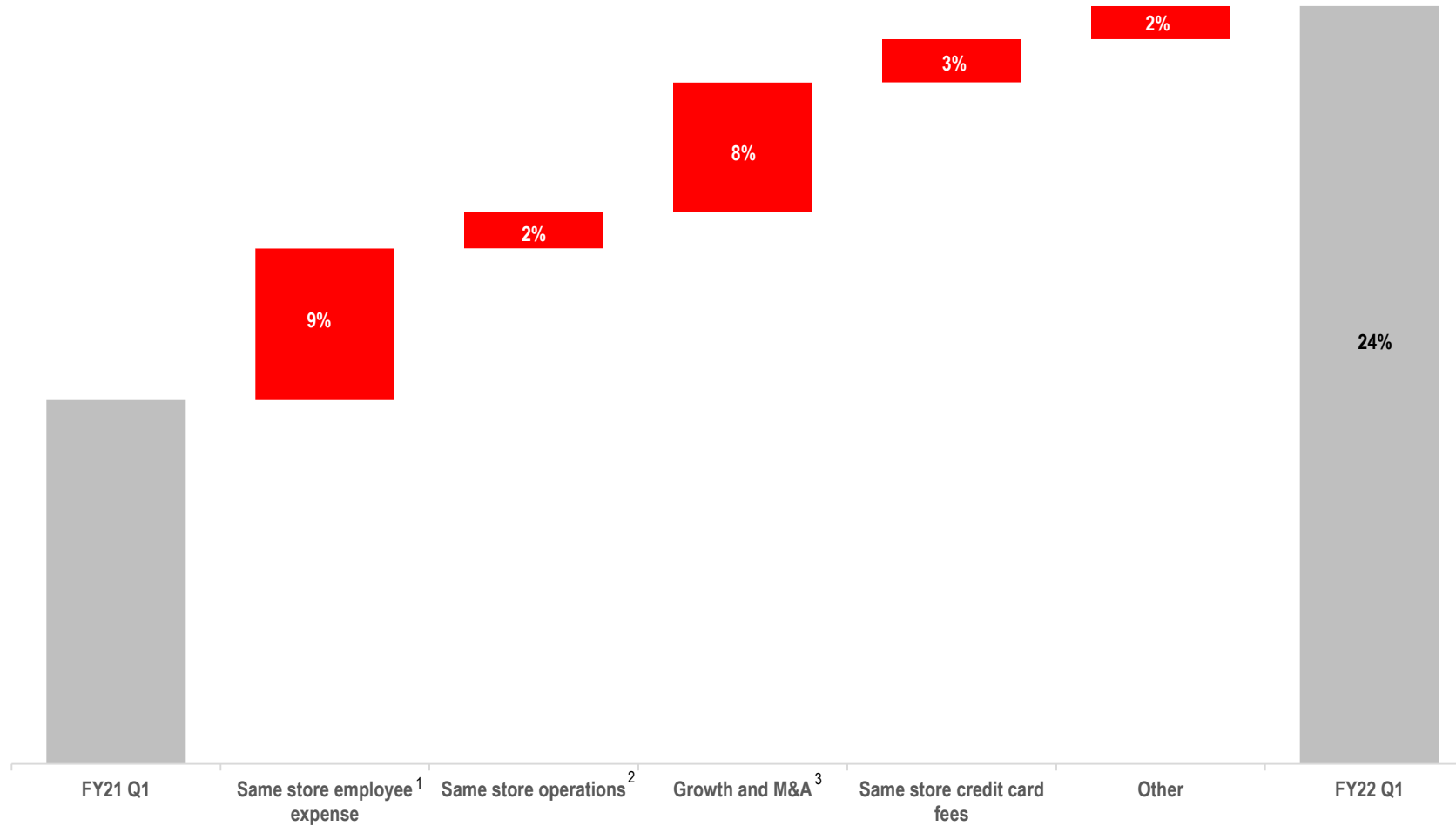


Casey's FY22 Q1 Operating Expense Waterfall (%)

\$ in millions



1 Includes approximately 2 million additional store hours from the previous year as stores returned to pre-COVID operating hours. Wage rate increases are also included.

2 Primarily consisting of increased repairs and maintenance as well as utilities.

3 Includes \$8.0 million is related to one-time deal and integration expenses.

