

Ooma, Inc. costs and expenses excluded from non-GAAP values (unaudited)

F1Q20 (in thousands)

	Cost of Revenue		Operating Expenses			Total
	Product	Service	Sales and Marketing	Research and Development	General and Administrative	
Stock-based compensation and related taxes	\$53	\$251	\$475	\$1,155	\$1,189	\$3,123
Litigation costs	-	-	-	-	534	534
Amortization of acquired intangible assets	55	100	45	2	5	207
Acquisition-related costs	-	-	-	-	36	36
Total	<u>\$108</u>	<u>\$351</u>	<u>\$520</u>	<u>\$1,157</u>	<u>\$1,764</u>	<u>\$3,900</u>