

2018 GAAP to Non-GAAP Reconciliation

	Q1'18 Expense					
	COGS	R&D	S&M	G&A	Amortization	Total
	\$	\$	\$	\$	\$	\$
GAAP Expense	\$ 62,942	\$ 43,116	\$ 88,215	\$ 1,533	\$ 41,083	\$ 236,889
Non-GAAP Items						
<i>Stock Comp</i>	\$ 1,216	\$ 4,943	\$ 3,695	\$ 6,112	\$ -	\$ 15,966
<i>Amortization of Acquired Intangibles</i>	\$ 17,885	\$ -	\$ -	\$ -	\$ 41,083	\$ 58,968
<i>Acquisition Related Costs</i>	\$ 89	\$ 901	\$ 15	\$ 4,140	\$ -	\$ 5,145
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 181	\$ -	\$ 181
<i>Cap Software Fair Value Adj</i>	\$ (3,719)	\$ -	\$ -	\$ -	\$ -	\$ (3,719)
<i>Gain on Disposition of Assets</i>	\$ -	\$ -	\$ -	\$ (33,910)	\$ -	\$ (33,910)
Total Non-GAAP Items	\$ 15,471	\$ 5,844	\$ 3,710	\$ (23,477)	\$ 41,083	\$ 42,631
Non-GAAP Expense	\$ 47,471	\$ 37,272	\$ 84,505	\$ 25,010	\$ -	\$ 194,258

	Q1'18 Revenue
	Total
	\$
GAAP Revenue	\$ 279,217
Non-GAAP Items	
<i>Deferred Rev Fair Value Adj</i>	\$ 1,058
Total Non-GAAP Items	\$ 1,058
Non-GAAP Revenue	\$ 280,275

	Q2'18 Expense					
	COGS	R&D	S&M	G&A	Amortization	Total
	\$	\$	\$	\$	\$	\$
GAAP Expense	\$ 72,833	\$ 43,920	\$ 99,343	\$ 39,106	\$ 43,347	\$ 298,549
Non-GAAP Items						
<i>Stock Comp</i>	\$ 1,261	\$ 5,116	\$ 4,600	\$ 6,189	\$ -	\$ 17,166
<i>Amortization of Acquired Intangibles</i>	\$ 18,287	\$ -	\$ -	\$ -	\$ 43,347	\$ 61,634
<i>Acquisition Related Costs</i>	\$ 310	\$ 1,884	\$ 885	\$ 6,152	\$ -	\$ 9,231
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 96	\$ -	\$ 96
<i>Cap Software Fair Value Adj</i>	\$ (2,411)	\$ -	\$ -	\$ -	\$ -	\$ (2,411)
<i>Gain on Disposition of Assets</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-GAAP Items	\$ 17,447	\$ 7,000	\$ 5,485	\$ 12,437	\$ 43,347	\$ 85,716
Non-GAAP Expense	\$ 55,386	\$ 36,920	\$ 93,858	\$ 26,669	\$ -	\$ 212,833

	Q2'18 Revenue
	Total
	\$
GAAP Revenue	\$ 305,650
Non-GAAP Items	
<i>Deferred Rev Fair Value Adj</i>	\$ 1,474
Total Non-GAAP Items	\$ 1,474
Non-GAAP Revenue	\$ 307,124

	Q3'18 Expense					
	COGS	R&D	S&M	G&A	Amortization	Total
	\$	\$	\$	\$	\$	\$
GAAP Expense	\$ 72,853	\$ 42,220	\$ 95,041	\$ 37,441	\$ 44,268	\$ 291,823
Non-GAAP Items						
<i>Stock Comp</i>	\$ 1,278	\$ 4,174	\$ 3,492	\$ 6,744	\$ -	\$ 15,688
<i>Amortization of Acquired Intangibles</i>	\$ 18,216	\$ -	\$ -	\$ -	\$ 44,268	\$ 62,484
<i>Acquisition Related Costs</i>	\$ 330	\$ 1,617	\$ 725	\$ 2,026	\$ -	\$ 4,698
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 199	\$ -	\$ 199
<i>Cap Software Fair Value Adj</i>	\$ (1,505)	\$ -	\$ -	\$ -	\$ -	\$ (1,505)
<i>Gain on Disposition of Assets</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Non-GAAP Items	\$ 18,319	\$ 5,791	\$ 4,217	\$ 8,969	\$ 44,268	\$ 81,564
Non-GAAP Expense	\$ 54,534	\$ 36,429	\$ 90,824	\$ 28,472	\$ -	\$ 210,259

	Q3'18 Revenue
	Total
	\$
GAAP Revenue	\$ 308,927
Non-GAAP Items	
<i>Deferred Rev Fair Value Adj</i>	\$ 654
Total Non-GAAP Items	\$ 654
Non-GAAP Revenue	\$ 309,581

	Q4'18 Expense					
	COGS	R&D	S&M	G&A	Amortization	Total
	\$	\$	\$	\$	\$	\$
GAAP Expense						\$ -
Non-GAAP Items						
<i>Stock Comp</i>						\$ -
<i>Amortization of Acquired Intangibles</i>						\$ -
<i>Acquisition Related Costs</i>						\$ -
<i>Litigation Related Costs</i>						\$ -
<i>Cap Software Fair Value Adj</i>						\$ -
<i>Gain on Disposition of Assets</i>						\$ -
Total Non-GAAP Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-GAAP Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Q4'18 Revenue
	Total
	\$
GAAP Revenue	
Non-GAAP Items	
<i>Deferred Rev Fair Value Adj</i>	
Total Non-GAAP Items	\$ -
Non-GAAP Revenue	\$ -

	FY'18 Expense					
	COGS	R&D	S&M	G&A	Amortization	Total
	\$	\$	\$	\$	\$	\$
GAAP Expense	\$ 208,628	\$ 129,256	\$ 282,599	\$ 78,080	\$ 128,698	\$ 827,261
Non-GAAP Items						
<i>Stock Comp</i>	\$ 3,755	\$ 14,232	\$ 11,788	\$ 19,045	\$ -	\$ 48,820
<i>Amortization of Acquired Intangibles</i>	\$ 54,388	\$ -	\$ -	\$ -	\$ 128,698	\$ 183,086
<i>Acquisition Related Costs</i>	\$ 729	\$ 4,402	\$ 1,626	\$ 12,318	\$ -	\$ 19,074
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 476	\$ -	\$ 476
<i>Cap Software Fair Value Adj</i>	\$ (7,636)	\$ -	\$ -	\$ -	\$ -	\$ (7,636)
<i>Gain on Disposition of Assets</i>	\$ -	\$ -	\$ -	\$ (33,910)	\$ -	\$ (33,910)
Total Non-GAAP Items	\$ 51,236	\$ 18,634	\$ 13,414	\$ (2,071)	\$ 128,698	\$ 209,911
Non-GAAP Expense	\$ 157,391	\$ 110,622	\$ 269,186	\$ 80,151	\$ -	\$ 617,350

	FY'18 Revenue
	Total
	\$
GAAP Revenue	\$ 893,794
Non-GAAP Items	
<i>Deferred Rev Fair Value Adj</i>	\$ 3,186
Total Non-GAAP Items	\$ 3,186
Non-GAAP Revenue	\$ 896,980