

2019 GAAP to Non-GAAP Reconciliation

Q1'19 Expense								Q1'19 Revenue	
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total		Total
GAAP Expense	\$ 77,688	\$ 40,717	\$ 114,634	\$ 33,886	\$ 8,474	\$ 39,499	\$ 314,898	GAAP Revenue	\$ 307,700
Non-GAAP Items								Non-GAAP Items	
<i>Stock Comp</i>	980	4,705	3,148	6,198	-	-	15,031	<i>Deferred Rev Fair Value Adj</i>	418
<i>Amortization of Acquired Intangibles</i>	20,970	-	-	-	-	39,499	60,469		
<i>Acquisition Related Costs</i>	251	947	1,298	1,428	-	-	3,924		
<i>Restructuring Charges</i>	-	-	-	-	8,474	-	8,474		
<i>Litigation Related Costs</i>	-	-	-	163	-	-	163		
Total Non-GAAP Items	\$ 22,201	\$ 5,652	\$ 4,446	\$ 7,789	\$ 8,474	\$ 39,499	\$ 88,061	Total Non-GAAP Items	\$ 418
Non-GAAP Expense	\$ 55,487	\$ 35,065	\$ 110,188	\$ 26,097	\$ -	\$ -	\$ 226,837	Non-GAAP Revenue	\$ 308,118

Q2'19 Expense								Q2'19 Revenue	
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total		Total
GAAP Expense	\$ 80,767	\$ 40,379	\$ 120,825	\$ 34,539	\$ 956	\$ 39,390	\$ 316,856	GAAP Revenue	\$ 313,064
Non-GAAP Items								Non-GAAP Items	
<i>Stock Comp</i>	1,301	4,645	4,485	7,772	-	-	18,203	<i>Deferred Rev Fair Value Adj</i>	330
<i>Amortization of Acquired Intangibles</i>	21,038	-	-	-	-	39,390	60,428		
<i>Acquisition Related Costs</i>	160	1,112	1,000	675	-	-	2,947		
<i>Restructuring Charges</i>	-	-	-	-	956	-	956		
<i>Litigation Related Costs</i>	-	-	-	530	-	-	530		
Total Non-GAAP Items	\$ 22,499	\$ 5,757	\$ 5,485	\$ 8,977	\$ 956	\$ 39,390	\$ 83,064	Total Non-GAAP Items	\$ 330
Non-GAAP Expense	\$ 58,268	\$ 34,622	\$ 115,340	\$ 25,562	\$ -	\$ -	\$ 233,792	Non-GAAP Revenue	\$ 313,394

Q3'19 Expense								Q3'19 Revenue	
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total		Total
GAAP Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	GAAP Revenue	\$ -
Non-GAAP Items								Non-GAAP Items	
<i>Stock Comp</i>							\$ -	<i>Deferred Rev Fair Value Adj</i>	\$ -
<i>Amortization of Acquired Intangibles</i>							\$ -		
<i>Acquisition Related Costs</i>							\$ -		
<i>Restructuring Charges</i>							\$ -		
<i>Litigation Related Costs</i>							\$ -		
Total Non-GAAP Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total Non-GAAP Items	\$ -
Non-GAAP Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Non-GAAP Revenue	\$ -

Q4'19 Expense								Q4'19 Revenue	
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total		Total
GAAP Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	GAAP Revenue	\$ -
Non-GAAP Items								Non-GAAP Items	
<i>Stock Comp</i>							\$ -	<i>Deferred Rev Fair Value Adj</i>	\$ -
<i>Amortization of Acquired Intangibles</i>							\$ -		
<i>Acquisition Related Costs</i>							\$ -		
<i>Restructuring Charges</i>							\$ -		
<i>Litigation Related Costs</i>							\$ -		
Total Non-GAAP Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total Non-GAAP Items	\$ -
Non-GAAP Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Non-GAAP Revenue	\$ -

FY'19 Expense								FY'19 Revenue	
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total		Total
GAAP Expense	\$ 158,455	\$ 81,096	\$ 235,459	\$ 68,425	\$ 9,430	\$ 78,889	\$ 631,754	GAAP Revenue	\$ 620,764
Non-GAAP Items								Non-GAAP Items	
<i>Stock Comp</i>	\$ 2,281	\$ 9,350	\$ 7,633	\$ 13,970	\$ -	\$ -	\$ 33,234	<i>Deferred Rev Fair Value Adj</i>	\$ 748
<i>Amortization of Acquired Intangibles</i>	\$ 42,008	\$ -	\$ -	\$ -	\$ -	\$ 78,889	\$ 120,897		
<i>Acquisition Related Costs</i>	\$ 411	\$ 2,059	\$ 2,298	\$ 2,103	\$ -	\$ -	\$ 6,871		
<i>Restructuring Charges</i>	\$ -	\$ -	\$ -	\$ -	\$ 9,430	\$ -	\$ 9,430		
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 693	\$ -	\$ -	\$ 693		
Total Non-GAAP Items	\$ 44,700	\$ 11,409	\$ 9,931	\$ 16,766	\$ 9,430	\$ 78,889	\$ 171,125	Total Non-GAAP Items	\$ 748
Non-GAAP Expense	\$ 113,755	\$ 69,687	\$ 225,528	\$ 51,659	\$ -	\$ -	\$ 460,629	Non-GAAP Revenue	\$ 621,512