

2019 GAAP to Non-GAAP Reconciliation

	Q1 '19 Expense							Q1 '19 Revenue
	COGS	R&D ⁽¹⁾	S&M ⁽²⁾	G&A	Restructuring	Amortization	Total	Total
GAAP Expense	\$ 77,688	\$ 40,717	\$ 114,634	\$ 33,886	\$ 8,474	\$ 39,499	\$ 314,898	
Non-GAAP Items								
<i>Stock Comp</i>	980	4,075	3,778	6,198	-	-	15,031	
<i>Amortization of Acquired Intangibles</i>	20,970	-	-	-	-	39,499	60,469	
<i>Acquisition Related Costs</i>	251	1,577	668	1,428	-	-	3,924	
<i>Restructuring Charges</i>	-	-	-	-	8,474	-	8,474	
<i>Litigation Related Costs</i>	-	-	-	163	-	-	163	
Total Non-GAAP Items	\$ 22,201	\$ 5,652	\$ 4,446	\$ 7,789	\$ 8,474	\$ 39,499	\$ 88,061	
Non-GAAP Expense	\$ 55,487	\$ 35,065	\$ 110,188	\$ 26,097	\$ -	\$ -	\$ 226,837	
GAAP Revenue								\$ 307,700
Non-GAAP Items								
<i>Deferred Rev Fair Value Adj</i>								418
Total Non-GAAP Items								\$ 418
Non-GAAP Revenue								\$ 308,118

(1) The research and development expense disclosure reported in the table above includes a reclassification of \$0.630 million from stock-based compensation expense to acquisition related expense for the three months ended March 31, 2019.

(2) The sales and marketing expense disclosure reported in the table above includes a reclassification of \$0.630 million from acquisition related expense to stock-based compensation expense for the three months ended March 31, 2019.

	Q2 '19 Expense							Q2 '19 Revenue
	COGS	R&D ⁽¹⁾	S&M ⁽²⁾	G&A	Restructuring	Amortization	Total	Total
GAAP Expense	\$ 80,767	\$ 40,379	\$ 120,825	\$ 34,539	\$ 956	\$ 39,390	\$ 316,856	
Non-GAAP Items								
<i>Stock Comp</i>	1,301	3,914	5,216	7,772	-	-	18,203	
<i>Amortization of Acquired Intangibles</i>	21,038	-	-	-	-	39,390	60,428	
<i>Acquisition Related Costs</i>	160	1,843	269	675	-	-	2,947	
<i>Restructuring Charges</i>	-	-	-	-	956	-	956	
<i>Litigation Related Costs</i>	-	-	-	530	-	-	530	
Total Non-GAAP Items	\$ 22,499	\$ 5,757	\$ 5,485	\$ 8,977	\$ 956	\$ 39,390	\$ 83,064	
Non-GAAP Expense	\$ 58,268	\$ 34,622	\$ 115,340	\$ 25,562	\$ -	\$ -	\$ 233,792	
GAAP Revenue								\$ 313,064
Non-GAAP Items								
<i>Deferred Rev Fair Value Adj</i>								330
Total Non-GAAP Items								\$ 330
Non-GAAP Revenue								\$ 313,394

(1) The research and development expense disclosure reported in the table above includes a reclassification of \$0.731 million from stock-based compensation expense to acquisition related expense for the three months ended June 30, 2019.

(2) The sales and marketing expense disclosure reported in the table above includes a reclassification of \$0.731 million from acquisition related expense to stock-based compensation expense for the three months ended June 30, 2019.

	Q3 '19 Expense							Q3 '19 Revenue
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total	Total
GAAP Expense	\$ 81,230	\$ 39,452	\$ 110,604	\$ 34,954	\$ 5,172	\$ 39,368	\$ 310,780	
Non-GAAP Items								
<i>Stock Comp</i>	1,309	4,836	4,218	7,248	-	-	17,611	
<i>Amortization of Acquired Intangibles</i>	20,859	-	-	-	-	39,368	60,227	
<i>Acquisition Related Costs</i>	(44)	1,689	467	1,278	-	-	3,390	
<i>Restructuring Charges</i>	-	-	-	-	5,172	-	5,172	
<i>Litigation Related Costs</i>	-	-	-	713	-	-	713	
Total Non-GAAP Items	\$ 22,124	\$ 6,525	\$ 4,685	\$ 9,239	\$ 5,172	\$ 39,368	\$ 87,113	
Non-GAAP Expense	\$ 59,106	\$ 32,927	\$ 105,919	\$ 25,715	\$ -	\$ -	\$ 223,667	
GAAP Revenue								\$ 316,941
Non-GAAP Items								
<i>Deferred Rev Fair Value Adj</i>								230
Total Non-GAAP Items								\$ 230
Non-GAAP Revenue								\$ 317,171

	Q4 '19 Expense							Q4 '19 Revenue
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total	Total
GAAP Expense	\$ 83,980	\$ 39,951	\$ 115,015	\$ 41,401	\$ (134)	\$ 39,312	\$ 319,525	
Non-GAAP Items								
<i>Stock Comp</i>	\$ 1,272	\$ 4,749	\$ 4,718	\$ 6,622	\$ -	\$ -	\$ 17,361	
<i>Amortization of Acquired Intangibles</i>	\$ 20,827	\$ -	\$ -	\$ -	\$ -	\$ 39,312	\$ 60,139	
<i>Acquisition and Merger-Related Costs</i>	\$ 109	\$ 1,738	\$ 293	\$ 11,444	\$ -	\$ -	\$ 13,584	
<i>Restructuring Charges</i>	\$ -	\$ -	\$ -	\$ -	\$ (134)	\$ -	\$ (134)	
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 623	\$ -	\$ -	\$ 623	
Total Non-GAAP Items	\$ 22,208	\$ 6,487	\$ 5,011	\$ 18,689	\$ (134)	\$ 39,312	\$ 91,573	
Non-GAAP Expense	\$ 61,772	\$ 33,464	\$ 110,004	\$ 22,712	\$ -	\$ -	\$ 227,952	
GAAP Revenue								\$ 322,680
Non-GAAP Items								
<i>Deferred Rev Fair Value Adj</i>								253
Total Non-GAAP Items								\$ 253
Non-GAAP Revenue								\$ 322,933

	FY '19 Expense							FY '19 Revenue
	COGS	R&D	S&M	G&A	Restructuring	Amortization	Total	Total
GAAP Expense	\$ 323,665	\$ 160,499	\$ 461,078	\$ 144,780	\$ 14,468	\$ 157,569	\$ 1,262,059	
Non-GAAP Items								
<i>Stock Comp</i>	\$ 4,862	\$ 17,574	\$ 17,930	\$ 27,840	\$ -	\$ -	\$ 68,206	
<i>Amortization of Acquired Intangibles</i>	\$ 83,694	\$ -	\$ -	\$ -	\$ -	\$ 157,569	\$ 241,263	
<i>Acquisition and Merger-Related Costs</i>	\$ 476	\$ 6,847	\$ 1,697	\$ 14,825	\$ -	\$ -	\$ 23,845	
<i>Restructuring Charges</i>	\$ -	\$ -	\$ -	\$ -	\$ 14,468	\$ -	\$ 14,468	
<i>Litigation Related Costs</i>	\$ -	\$ -	\$ -	\$ 2,029	\$ -	\$ -	\$ 2,029	
Total Non-GAAP Items	\$ 89,032	\$ 24,421	\$ 19,627	\$ 44,694	\$ 14,468	\$ 157,569	\$ 349,811	
Non-GAAP Expense	\$ 234,633	\$ 136,078	\$ 441,451	\$ 100,086	\$ -	\$ -	\$ 912,248	
GAAP Revenue								\$ 1,260,385
Non-GAAP Items								
<i>Deferred Rev Fair Value Adj</i>								1,231
Total Non-GAAP Items								\$ 1,231
Non-GAAP Revenue								\$ 1,261,616