

	Low	High	YTD Q3 Actual	FY 2021 Actual
Gold oz Production	50,000	55,000		47,413
Copper 000's lbs Production	7,000	8,500		6,283
COC \$/oz Au (by-product) *				
Consolidated	1,200	1,300	1,097	
Orovalle	1,050	1,150	988	
AISC \$/oz Au (by-product) *				
Consolidated	1,500	1,600	1,566	
Orovalle	1,350	1,450	1,311	
Capital Expenditures				
Consolidated	14M	15M	10.1M	
Orovalle	14M	15M	9.3M	

* FY 2021 guidance assumptions for COC and AISC include by-product commodity price of \$2.90 per pound of copper and average EUR/USD exchange rate of 1.16.