

OROVALLE	Low	High	FY 2021 Actual
Gold oz Production	48,000	53,000	47,413
Copper 000's lbs Production	5,800	6,500	6,283
COC \$/oz Au (by-product) *	1,050	1,150	1,043
AISC \$/oz Au (by-product) *	1,550	1,700	1,376
Capital Expenditures (\$)	22M	25M	12.8M

* FY 2022 guidance assumptions for COC and AISC include by-product commodity price of \$4.00 per pound of copper and average EUR/USD exchange rate of 1.17.