

Dominion Energy
Unaudited Supplemental Schedule of 2018 Reported and Operating Earnings

(millions, except per share amounts)

	12 Months Ended 12/31/18	Quarter Ended 12/31/18	Quarter Ended 09/30/18	Quarter Ended 06/30/18	Quarter Ended 03/31/18
Power Delivery					
Electric Distribution					
Operating revenue	\$1,362	\$314	\$372	\$333	\$343
Expenses:					
Commodity purchases	4	1	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	425	115	118	97	95
Depreciation, depletion and amortization	409	102	103	103	101
Other	107	23	28	27	29
Earnings including noncontrolling interests before interest and taxes	\$417	\$73	\$122	\$105	\$117
Electric Transmission					
Operating revenue	\$882	\$215	\$233	\$204	\$230
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	40	13	15	(7)	19
Depreciation, depletion and amortization	215	57	54	52	52
Other	30	6	8	8	8
Earnings including noncontrolling interests before interest and taxes	\$597	\$139	\$156	\$151	\$151
Segment Eliminations and Other					
Operating revenue	(15)	(4)	(4)	(3)	(4)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(14)	(3)	(3)	(2)	(6)
Depreciation, depletion and amortization	1	0	1	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	(\$2)	(\$1)	(\$2)	(\$1)	\$2
Power Delivery Total					
Operating revenue	\$2,229	\$525	\$601	\$534	\$569
Expenses:					
Commodity purchases	4	1	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	451	125	130	88	108
Depreciation, depletion and amortization	625	159	158	155	153
Other	137	29	36	35	37
Earnings including noncontrolling interests before interest and taxes	\$1,012	\$211	\$276	\$255	\$270
Interest and related charges	265	64	67	66	68
Income taxes	160	24	46	44	46
Noncontrolling interests	0	0	0	0	0
Reported and Operating earnings contribution	\$587	\$123	\$163	\$145	\$156
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Reported and Operating earnings per share contribution	0.90	0.19	0.25	0.23	0.24

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

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Power Generation					
Utility Generation					
Operating revenue	\$5,630	\$1,292	\$1,637	\$1,300	\$1,401
Expenses:					
Commodity purchases	2,314	570	647	507	590
Purchased electric capacity	114	35	42	23	14
Other operations and maintenance	1,073	275	273	263	262
Depreciation, depletion and amortization	533	132	137	121	143
Other	118	19	32	29	38
Earnings including noncontrolling interests before interest and taxes	\$1,478	\$261	\$506	\$357	\$354
Merchant Generation					
Operating revenue	\$1,485	\$299	\$387	\$338	\$461
Expenses:					
Commodity purchases	340	72	91	79	98
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	510	153	118	112	127
Depreciation, depletion and amortization	213	46	56	56	55
Other	(24)	(8)	1	(10)	(7)
Earnings including noncontrolling interests before interest and taxes	\$446	\$36	\$121	\$101	\$188
Segment Eliminations and Other					
Operating revenue	0	0	0	0	0
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(8)	4	0	(4)	(8)
Depreciation, depletion and amortization	0	0	0	0	0
Other	(0)	0	0	(0)	0
Earnings including noncontrolling interests before interest and taxes	\$8	(\$4)	\$0	\$4	\$8
Power Generation Total					
Operating revenue	\$7,115	\$1,591	\$2,024	\$1,638	\$1,862
Expenses:					
Commodity purchases	2,654	642	738	586	688
Purchased electric capacity	114	35	42	23	14
Other operations and maintenance	1,575	432	391	371	381
Depreciation, depletion and amortization	746	178	193	177	198
Other	94	11	33	19	31
Earnings including noncontrolling interests before interest and taxes	\$1,932	\$293	\$627	\$462	\$550
Interest and related charges	374	89	96	93	96
Income taxes	294	(8)	109	85	108
Noncontrolling interests	10	(4)	8	8	(2)
Reported and Operating earnings contribution	\$1,254	\$216	\$414	\$276	\$348
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Reported and Operating earnings per share contribution	1.92	0.32	0.63	0.42	0.54

Notes:

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	12 Months Ended 12/31/18	Quarter Ended 12/31/18	Quarter Ended 09/30/18	Quarter Ended 06/30/18	Quarter Ended 03/31/18
Gas Infrastructure					
Gas Distribution					
Operating revenue	\$1,785	\$534	\$246	\$324	\$681
Expenses:					
Commodity purchases	401	157	(20)	27	237
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	473	117	110	113	133
Depreciation, depletion and amortization	263	67	65	64	67
Other	99	25	17	21	36
Earnings including noncontrolling interests before interest and taxes	\$549	\$168	\$74	\$99	\$208
Gas Transmission					
Operating revenue	\$2,593	\$756	\$625	\$627	\$585
Expenses:					
Commodity purchases	492	155	78	90	169
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	574	122	122	203	127
Depreciation, depletion and amortization	348	96	93	92	67
Other	(185)	(68)	(35)	(38)	(44)
Earnings including noncontrolling interests before interest and taxes	\$1,364	\$451	\$367	\$280	\$266
Segment Eliminations and Other					
Operating revenue	(130)	(35)	(28)	(29)	(38)
Expenses:					
Commodity purchases	(112)	(30)	(24)	(24)	(34)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(13)	2	(3)	(4)	(8)
Depreciation, depletion and amortization	4	0	2	1	1
Other	0	0	0	0	(0)
Earnings including noncontrolling interests before interest and taxes	(\$9)	(\$7)	(\$3)	(\$2)	\$3
Gas Infrastructure Total					
Operating revenue	\$4,248	\$1,255	\$843	\$922	\$1,228
Expenses:					
Commodity purchases	781	282	34	93	372
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	1,034	241	229	312	252
Depreciation, depletion and amortization	615	163	160	157	135
Other	(86)	(43)	(18)	(17)	(8)
Earnings including noncontrolling interests before interest and taxes	\$1,904	\$612	\$438	\$377	\$477
Interest and related charges	268	98	77	68	25
Income taxes	330	115	76	39	100
Noncontrolling interests	92	25	21	21	25
Reported and Operating earnings contribution	\$1,214	\$374	\$264	\$249	\$327
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Reported and Operating earnings per share contribution	1.85	0.57	0.40	0.38	0.50

Notes:

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- Other = Other Taxes - Other Income
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- Figures may not add due to rounding

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	12 Months Ended 12/31/18	Quarter Ended 12/31/18	Quarter Ended 09/30/18	Quarter Ended 06/30/18	Quarter Ended 03/31/18
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THIS SCHEDULE PRESENTS MEASURES OF OPERATING EARNINGS THAT EXCLUDE CERTAIN ITEMS THAT ARE INCLUDED IN GAAP. PLEASE REFER TO THE FOLLOWING PAGE FOR THE GAAP EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$684	\$171	\$163	\$167	\$183
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	727	183	176	177	191
Depreciation, depletion and amortization	49	11	15	11	12
Other	(193)	(48)	(58)	(43)	(44)
Earnings including noncontrolling interests before interest and taxes	\$101	\$25	\$30	\$22	\$24
Interest and related charges	712	183	185	178	166
Income taxes	(207)	(37)	(72)	(46)	(52)
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	(\$404)	(\$121)	(\$83)	(\$110)	(\$90)
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Operating earnings per share contribution	(0.62)	(0.19)	(0.13)	(0.17)	(0.14)

Total Segment Elimination and Adjustments

Operating revenue	(\$692)	(\$181)	(\$177)	(\$173)	(\$161)
Expenses:					
Commodity purchases	20	(3)	(7)	7	23
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(709)	(178)	(169)	(179)	(183)
Depreciation, depletion and amortization	0	0	0	0	0
Other	193	63	46	44	40
Earnings including noncontrolling interests before interest and taxes	(\$196)	(\$63)	(\$47)	(\$45)	(\$41)
Interest and related charges	(196)	(63)	(47)	(45)	(41)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Operating earnings per share contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$13,584	\$3,361	\$3,454	\$3,088	\$3,681
Expenses:					
Commodity purchases	3,459	922	766	687	1,084
Purchased electric capacity	114	35	42	23	14
Other operations and maintenance	3,078	803	757	769	749
Depreciation, depletion and amortization	2,035	511	526	500	498
Other	145	12	39	38	56
Earnings including noncontrolling interests before interest and taxes	\$4,753	\$1,078	\$1,324	\$1,071	\$1,280
Interest and related charges	1,423	371	378	360	314
Income taxes	577	94	159	122	202
Noncontrolling interests	102	21	29	29	23
Consolidated operating earnings attributable to Dominion Energy	\$2,651	\$592	\$758	\$560	\$741
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Consolidated operating earnings per share	4.05	0.89	1.15	0.86	1.14

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

Dominion Energy

Unaudited Supplemental Schedule of 2018 GAAP Earnings

(millions, except per share amounts)

	12 Months Ended 12/31/18	Quarter Ended 12/31/18	Quarter Ended 09/30/18	Quarter Ended 06/30/18	Quarter Ended 03/31/18
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THIS SCHEDULE PRESENTS GAAP MEASURES OF REPORTED NET INCOME ATTRIBUTABLE TO DOMINION
PLEASE REFER TO THE PRECEDING PAGE FOR THE OPERATING EARNINGS EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$466	\$171	\$160	\$167	(\$32)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	8	0	8	0	0
Other operations and maintenance	1,130	276	201	415	238
Depreciation, depletion and amortization	14	13	15	(26)	12
Other	(656)	(262)	(293)	(100)	(1)
Earnings including noncontrolling interests before interest and taxes	(\$30)	\$144	\$229	(\$122)	(\$281)
Interest and related charges	782	252	185	179	166
Income taxes	(204)	(36)	31	(80)	(119)
Income from continuing operations including noncontrolling interests	(608)	(72)	13	(221)	(328)
Noncontrolling interests	0	0	0	0	0
Reported Earnings (Loss) Contribution	(\$608)	(\$72)	\$13	(\$221)	(\$328)
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Reported Earnings (Loss) Per Share Contribution	(0.93)	(0.11)	0.02	(0.34)	(0.51)

Total Segment Elimination and Adjustments

Operating revenue	(\$692)	(\$181)	(\$177)	(\$173)	(\$161)
Expenses:					
Commodity purchases	20	(3)	(7)	7	23
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(709)	(178)	(169)	(179)	(183)
Depreciation, depletion and amortization	0	0	0	0	0
Other	193	63	46	44	40
Earnings including noncontrolling interests before interest and taxes	(\$196)	(\$63)	(\$47)	(\$45)	(\$41)
Interest and related charges	(196)	(63)	(47)	(45)	(41)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Segment Eliminations Earnings (Loss) Contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Segment Eliminations Earnings (Loss) Per Share Contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$13,366	\$3,361	\$3,451	\$3,088	\$3,466
Expenses:					
Commodity purchases	3,459	922	766	687	1,084
Purchased electric capacity	122	35	50	23	14
Other operations and maintenance	3,481	896	782	1,007	796
Depreciation, depletion and amortization	2,000	513	526	463	498
Other	703	161	177	166	199
Total operating expenses	9,765	2,527	2,301	2,346	2,591
Income from Operations	3,601	834	1,150	742	875
Other income (loss)	1,021	363	373	185	100
Income including noncontrolling interests before interest and taxes	4,622	1,197	1,523	927	975
Interest and related charges	1,493	440	378	361	314
Income before taxes	3,129	757	1,145	566	661
Income taxes	580	95	262	88	135
Income from continuing operations including noncontrolling interests	2,549	662	883	478	526
Noncontrolling interests	102	21	29	29	23
Net Income attributable to Dominion Energy	\$2,447	\$641	\$854	\$449	\$503
Average shares outstanding, diluted	654.9	660.9	654.9	653.1	650.5
Consolidated operating earnings per share	3.74	0.97	1.30	0.69	0.77

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
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