

Dominion Energy
Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings

(millions, except per share amounts)

	3 Months Ended 03/31/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Power Delivery					
Electric Distribution					
Operating revenue	\$344	\$0	\$0	\$0	\$344
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	104	0	0	0	104
Depreciation, depletion and amortization	100	0	0	0	100
Other	30	0	0	0	30
Earnings including noncontrolling interests before interest and taxes	\$109	\$0	\$0	\$0	\$109
Electric Transmission					
Operating revenue	\$264	\$0	\$0	\$0	\$264
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	32	0	0	0	32
Depreciation, depletion and amortization	58	0	0	0	58
Other	13	0	0	0	13
Earnings including noncontrolling interests before interest and taxes	\$161	\$0	\$0	\$0	\$161
Segment Eliminations and Other					
Operating revenue	(4)	0	0	0	(4)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(5)	0	0	0	(5)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$1	\$0	\$0	\$0	\$1
Power Delivery Total					
Operating revenue	\$604	\$0	\$0	\$0	\$604
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	131	0	0	0	131
Depreciation, depletion and amortization	158	0	0	0	158
Other	43	0	0	0	43
Earnings including noncontrolling interests before interest and taxes	\$271	\$0	\$0	\$0	\$271
Interest and related charges	72	0	0	0	72
Income taxes	44	0	0	0	44
Noncontrolling interests	0	0	0	0	0
Reported and Operating earnings contribution	\$155	\$0	\$0	\$0	\$155
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Reported and Operating earnings per share contribution	0.19	-	-	-	0.19

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

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Power Generation					
Utility Generation					
Operating revenue	\$1,396	\$0	\$0	\$0	\$1,396
Expenses:					
Commodity purchases	595	0	0	0	595
Purchased electric capacity	33	0	0	0	33
Other operations and maintenance	264	0	0	0	264
Depreciation, depletion and amortization	144	0	0	0	144
Other	33	0	0	0	33
Earnings including noncontrolling interests before interest and taxes	\$327	\$0	\$0	\$0	\$327
Merchant Generation					
Operating revenue	\$353	\$0	\$0	\$0	\$353
Expenses:					
Commodity purchases	41	0	0	0	41
Purchased electric capacity	(1)	0	0	0	(1)
Other operations and maintenance	114	0	0	0	114
Depreciation, depletion and amortization	45	0	0	0	45
Other	(3)	0	0	0	(3)
Earnings including noncontrolling interests before interest and taxes	\$157	\$0	\$0	\$0	\$157
Segment Eliminations and Other					
Operating revenue	0	0	0	0	0
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(5)	0	0	0	(5)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$5	\$0	\$0	\$0	\$5
Power Generation Total					
Operating revenue	\$1,749	\$0	\$0	\$0	\$1,749
Expenses:					
Commodity purchases	636	0	0	0	636
Purchased electric capacity	32	0	0	0	32
Other operations and maintenance	373	0	0	0	373
Depreciation, depletion and amortization	189	0	0	0	189
Other	30	0	0	0	30
Earnings including noncontrolling interests before interest and taxes	\$489	\$0	\$0	\$0	\$489
Interest and related charges	88	0	0	0	88
Income taxes	96	0	0	0	96
Noncontrolling interests	(3)	0	0	0	(3)
Reported and Operating earnings contribution	\$308	\$0	\$0	\$0	\$308
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Reported and Operating earnings per share contribution	0.39	-	-	-	0.39

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
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	3 Months Ended 03/31/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Gas Infrastructure					
Gas Distribution					
Operating revenue	\$681	\$0	\$0	\$0	\$681
Expenses:					
Commodity purchases	226	0	0	0	226
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	139	0	0	0	139
Depreciation, depletion and amortization	68	0	0	0	68
Other	41	0	0	0	41
Earnings including noncontrolling interests before interest and taxes	\$207	\$0	\$0	\$0	\$207
Gas Transmission					
Operating revenue	\$755	\$0	\$0	\$0	\$755
Expenses:					
Commodity purchases	164	0	0	0	164
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	181	0	0	0	181
Depreciation, depletion and amortization	92	0	0	0	92
Other	(48)	0	0	0	(48)
Earnings including noncontrolling interests before interest and taxes	\$366	\$0	\$0	\$0	\$366
Segment Eliminations and Other					
Operating revenue	(37)	0	0	0	(37)
Expenses:					
Commodity purchases	(33)	0	0	0	(33)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(8)	0	0	0	(8)
Depreciation, depletion and amortization	1	0	0	0	1
Other	1	0	0	0	1
Earnings including noncontrolling interests before interest and taxes	\$2	\$0	\$0	\$0	\$2
Gas Infrastructure Total					
Operating revenue	\$1,399	\$0	\$0	\$0	\$1,399
Expenses:					
Commodity purchases	357	0	0	0	357
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	312	0	0	0	312
Depreciation, depletion and amortization	161	0	0	0	161
Other	(6)	0	0	0	(6)
Earnings including noncontrolling interests before interest and taxes	\$575	\$0	\$0	\$0	\$575
Interest and related charges	113	0	0	0	113
Income taxes	97	0	0	0	97
Noncontrolling interests	6	0	0	0	6
Reported and Operating earnings contribution	\$359	\$0	\$0	\$0	\$359
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Reported and Operating earnings per share contribution	0.45	-	-	-	0.45

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
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	3 Months Ended 03/31/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Southeast Energy Total					
Operating revenue	\$1,182	\$0	\$0	\$0	\$1,182
Expenses:					
Commodity purchases	554	0	0	0	554
Purchased electric capacity	7	0	0	0	7
Other operations and maintenance	184	0	0	0	184
Depreciation, depletion and amortization	131	0	0	0	131
Other	66	0	0	0	66
Earnings including noncontrolling interests before interest and taxes	\$240	\$0	\$0	\$0	\$240
Interest and related charges	85	0	0	0	85
Income taxes	23	0	0	0	23
Noncontrolling interests	0	0	0	0	0
Consolidated operating earnings attributable to Dominion Energy	\$132	\$0	\$0	\$0	\$132
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Consolidated operating earnings per share	0.17	-	-	-	0.17

- Notes:
- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
 - Other = Other Taxes - Other Income
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THIS SCHEDULE PRESENTS MEASURES OF OPERATING EARNINGS THAT EXCLUDE CERTAIN ITEMS THAT ARE INCLUDED IN GAAP. PLEASE REFER TO THE FOLLOWING PAGE FOR THE GAAP EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$185	\$0	\$0	\$0	\$185
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	192	0	0	0	192
Depreciation, depletion and amortization	12	0	0	0	12
Other	(63)	0	0	0	(63)
Earnings including noncontrolling interests before interest and taxes	\$44	\$0	\$0	\$0	\$44
Interest and related charges	184	0	0	0	184
Income taxes	(59)	0	0	0	(59)
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	(\$81)	\$0	\$0	\$0	(\$81)
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Operating earnings per share contribution	(0.10)	-	-	-	(0.10)

Total Segment Elimination and Adjustments

Operating revenue	(\$220)	\$0	\$0	\$0	(\$220)
Expenses:					
Commodity purchases	(27)	0	0	0	(27)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(192)	0	0	0	(192)
Depreciation, depletion and amortization	0	0	0	0	0
Other	82	0	0	0	82
Earnings including noncontrolling interests before interest and taxes	(\$83)	\$0	\$0	\$0	(\$83)
Interest and related charges	(83)	0	0	0	(83)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Operating earnings per share contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$4,899	\$0	\$0	\$0	\$4,899
Expenses:					
Commodity purchases	1,521	0	0	0	1,521
Purchased electric capacity	39	0	0	0	39
Other operations and maintenance	1,000	0	0	0	1,000
Depreciation, depletion and amortization	651	0	0	0	651
Other	152	0	0	0	152
Earnings including noncontrolling interests before interest and taxes	\$1,536	\$0	\$0	\$0	\$1,536
Interest and related charges	459	0	0	0	459
Income taxes	201	0	0	0	201
Noncontrolling interests	3	0	0	0	3
Consolidated operating earnings attributable to Dominion Energy	\$873	\$0	\$0	\$0	\$873
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Consolidated operating earnings per share	1.10	-	-	-	1.10

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

Dominion Energy

Unaudited Supplemental Schedule of 2019 GAAP Earnings

(millions, except per share amounts)

	3 Months Ended 03/31/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
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THIS SCHEDULE PRESENTS GAAP MEASURES OF REPORTED NET INCOME ATTRIBUTABLE TO DOMINION
PLEASE REFER TO THE PRECEDING PAGE FOR THE OPERATING EARNINGS EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	(\$856)	\$0	\$0	\$0	(\$856)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	1,029	0	0	0	1,029
Depreciation, depletion and amortization	12	0	0	0	12
Other	(311)	0	0	0	(311)
Earnings including noncontrolling interests before interest and taxes	(\$1,586)	\$0	\$0	\$0	(\$1,586)
Interest and related charges	194	0	0	0	194
Income taxes	(146)	0	0	0	(146)
Income from continuing operations including noncontrolling interests	(1,634)	0	0	0	(1,634)
Noncontrolling interests	0	0	0	0	0
Reported Earnings (Loss) Contribution	(\$1,634)	\$0	\$0	\$0	(\$1,634)
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Reported Earnings (Loss) Per Share Contribution	(2.06)	-	-	-	(2.06)

Total Segment Elimination and Adjustments

Operating revenue	(\$220)	\$0	\$0	\$0	(\$220)
Expenses:					
Commodity purchases	(27)	0	0	0	(27)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(192)	0	0	0	(192)
Depreciation, depletion and amortization	0	0	0	0	0
Other	82	0	0	0	82
Earnings including noncontrolling interests before interest and taxes	(\$83)	\$0	\$0	\$0	(\$83)
Interest and related charges	(83)	0	0	0	(83)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Segment Eliminations Earnings (Loss) Contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Segment Eliminations Earnings (Loss) Per Share Contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$3,858	\$0	\$0	\$0	\$3,858
Expenses:					
Commodity purchases	1,521	0	0	0	1,521
Purchased electric capacity	39	0	0	0	39
Other operations and maintenance	1,837	0	0	0	1,837
Depreciation, depletion and amortization	651	0	0	0	651
Other	292	0	0	0	292
Total operating expenses	4,340	0	0	0	4,340
Income (Loss) from Operations	(482)	0	0	0	(482)
Other income (loss)	388	0	0	0	388
Income (Loss) including noncontrolling interests before interest and taxes	(94)	0	0	0	(94)
Interest and related charges	469	0	0	0	469
Income (Loss) before taxes	(563)	0	0	0	(563)
Income taxes	114	0	0	0	114
Income (Loss) from continuing operations including noncontrolling interests	(677)	0	0	0	(677)
Noncontrolling interests	3	0	0	0	3
Net Income (Loss) attributable to Dominion Energy	(\$680)	\$0	\$0	\$0	(\$680)
Average shares outstanding, diluted	793.1	0.0	0.0	0.0	793.1
Consolidated operating earnings (loss) per share	(0.86)	-	-	-	(0.86)

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
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