

Dominion Energy
Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings

(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Power Delivery					
Electric Distribution					
Operating revenue	\$1,079	\$0	\$391	\$344	\$344
Expenses:					
Commodity purchases	3	0	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	326	0	116	106	104
Depreciation, depletion and amortization	305	0	103	102	100
Other	87	0	30	27	30
Earnings including noncontrolling interests before interest and taxes	\$358	\$0	\$141	\$108	\$109
Electric Transmission					
Operating revenue	\$808	\$0	\$294	\$250	\$264
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	96	0	56	8	32
Depreciation, depletion and amortization	177	0	61	58	58
Other	40	0	12	15	13
Earnings including noncontrolling interests before interest and taxes	\$495	\$0	\$165	\$169	\$161
Segment Eliminations and Other					
Operating revenue	(9)	0	(2)	(3)	(4)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(8)	0	(1)	(2)	(5)
Depreciation, depletion and amortization	1	0	0	1	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	(\$2)	\$0	(\$1)	(\$2)	\$1
Power Delivery Total					
Operating revenue	\$1,878	\$0	\$683	\$591	\$604
Expenses:					
Commodity purchases	3	0	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	414	0	171	112	131
Depreciation, depletion and amortization	483	0	164	161	158
Other	127	0	42	42	43
Earnings including noncontrolling interests before interest and taxes	\$851	\$0	\$305	\$275	\$271
Interest and related charges	218	0	73	73	72
Income taxes	137	0	47	46	44
Noncontrolling interests	0	0	0	0	0
Reported and Operating earnings contribution	\$496	\$0	\$185	\$156	\$155
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Reported and Operating earnings per share contribution	0.62	-	0.23	0.20	0.19

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings

Dominion Energy
Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings

(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Power Generation					
Utility Generation					
Operating revenue	\$4,336	\$0	\$1,587	\$1,353	\$1,396
Expenses:					
Commodity purchases	1,688	0	557	536	595
Purchased (excess) electric capacity	45	0	(1)	13	33
Other operations and maintenance	796	0	259	273	264
Depreciation, depletion and amortization	428	0	147	137	144
Other	96	0	30	33	33
Earnings including noncontrolling interests before interest and taxes	\$1,283	\$0	\$595	\$361	\$327
Merchant Generation					
Operating revenue	\$870	\$0	\$267	\$250	\$353
Expenses:					
Commodity purchases	104	0	34	29	41
Purchased (excess) electric capacity	0	0	0	1	(1)
Other operations and maintenance	350	0	98	138	114
Depreciation, depletion and amortization	134	0	44	45	45
Other	(19)	0	(6)	(10)	(3)
Earnings including noncontrolling interests before interest and taxes	\$301	\$0	\$97	\$47	\$157
Segment Eliminations and Other					
Operating revenue	0	0	0	0	0
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(5)	0	0	0	(5)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$5	\$0	\$0	\$0	\$5
Power Generation Total					
Operating revenue	\$5,206	\$0	\$1,854	\$1,603	\$1,749
Expenses:					
Commodity purchases	1,792	0	591	565	636
Purchased (excess) electric capacity	45	0	(1)	14	32
Other operations and maintenance	1,141	0	357	411	373
Depreciation, depletion and amortization	562	0	191	182	189
Other	77	0	24	23	30
Earnings including noncontrolling interests before interest and taxes	\$1,589	\$0	\$692	\$408	\$489
Interest and related charges	268	0	91	89	88
Income taxes	262	0	101	65	96
Noncontrolling interests	11	0	10	4	(3)
Reported and Operating earnings contribution	\$1,048	\$0	\$490	\$250	\$308
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Reported and Operating earnings per share contribution	1.30	-	0.60	0.31	0.39

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings

Dominion Energy
Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings

(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Gas Infrastructure					
Gas Distribution					
Operating revenue	\$1,257	\$0	\$258	\$318	\$681
Expenses:					
Commodity purchases	231	0	(16)	21	226
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	361	0	111	111	139
Depreciation, depletion and amortization	203	0	68	67	68
Other	80	0	17	22	41
Earnings including noncontrolling interests before interest and taxes	\$382	\$0	\$78	\$97	\$207
Gas Transmission					
Operating revenue	\$1,962	\$0	\$588	\$619	\$755
Expenses:					
Commodity purchases	321	0	70	87	164
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	508	0	158	169	181
Depreciation, depletion and amortization	279	0	94	93	92
Other	(153)	0	(53)	(52)	(48)
Earnings including noncontrolling interests before interest and taxes	\$1,007	\$0	\$319	\$322	\$366
Segment Eliminations and Other					
Operating revenue	(94)	0	(30)	(27)	(37)
Expenses:					
Commodity purchases	(81)	0	(25)	(23)	(33)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(16)	0	(5)	(3)	(8)
Depreciation, depletion and amortization	3	0	1	1	1
Other	0	0	0	(1)	1
Earnings including noncontrolling interests before interest and taxes	\$0	\$0	(\$1)	(\$1)	\$2
Gas Infrastructure Total					
Operating revenue	\$3,125	\$0	\$816	\$910	\$1,399
Expenses:					
Commodity purchases	471	0	29	85	357
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	853	0	264	277	312
Depreciation, depletion and amortization	485	0	163	161	161
Other	(73)	0	(36)	(31)	(6)
Earnings including noncontrolling interests before interest and taxes	\$1,389	\$0	\$396	\$418	\$575
Interest and related charges	337	0	113	111	113
Income taxes	208	0	51	60	97
Noncontrolling interests	6	0	0	0	6
Reported and Operating earnings contribution	\$838	\$0	\$232	\$247	\$359
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Reported and Operating earnings per share contribution	1.04	-	0.29	0.31	0.45

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings

Dominion Energy
Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings
(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
Southeast Energy Total					
Operating revenue	\$3,070	\$0	\$973	\$915	\$1,182
Expenses:					
Commodity purchases	1,213	0	335	324	554
Purchased electric capacity	31	0	14	10	7
Other operations and maintenance	533	0	160	189	184
Depreciation, depletion and amortization	422	0	145	146	131
Other	196	0	56	74	66
Earnings including noncontrolling interests before interest and taxes	\$675	\$0	\$263	\$172	\$240
Interest and related charges	247	0	83	79	85
Income taxes	67	0	33	11	23
Noncontrolling interests	0	0	0	0	0
Reported and Operating earnings contribution	\$361	\$0	\$147	\$82	\$132
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Reported and Operating earnings per share contribution	0.45	-	0.18	0.10	0.17

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings

Dominion Energy

Unaudited Supplemental Schedule of 2019 Reported and Operating Earnings

(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
--	-------------------------------	------------------------------	------------------------------	------------------------------	------------------------------

THIS SCHEDULE PRESENTS MEASURES OF OPERATING EARNINGS THAT EXCLUDE CERTAIN ITEMS THAT ARE INCLUDED IN GAAP. PLEASE REFER TO THE FOLLOWING PAGE FOR THE GAAP EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$618	\$0	\$167	\$266	\$185
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	640	0	174	274	192
Depreciation, depletion and amortization	40	0	16	12	12
Other	(187)	0	(78)	(46)	(63)
Earnings including noncontrolling interests before interest and taxes	\$125	\$0	\$55	\$26	\$44
Interest and related charges	558	0	184	190	184
Income taxes	(149)	0	(42)	(48)	(59)
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	(\$284)	\$0	(\$87)	(\$116)	(\$81)
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Operating earnings per share contribution	(0.36)	-	(0.12)	(0.15)	(0.10)

Total Segment Elimination and Adjustments

Operating revenue	(\$726)	\$0	(\$203)	(\$303)	(\$220)
Expenses:					
Commodity purchases	(86)	0	(29)	(30)	(27)
Purchased electric capacity	(2)	0	(2)	0	0
Other operations and maintenance	(636)	0	(172)	(272)	(192)
Depreciation, depletion and amortization	0	0	0	0	0
Other	264	0	93	89	82
Earnings including noncontrolling interests before interest and taxes	(\$266)	\$0	(\$93)	(\$90)	(\$83)
Interest and related charges	(266)	0	(93)	(90)	(83)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Operating earnings per share contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$13,171	\$0	\$4,290	\$3,982	\$4,899
Expenses:					
Commodity purchases	3,393	0	927	945	1,521
Purchased electric capacity	74	0	11	24	39
Other operations and maintenance	2,945	0	954	991	1,000
Depreciation, depletion and amortization	1,992	0	679	662	651
Other	404	0	101	151	152
Earnings including noncontrolling interests before interest and taxes	\$4,363	\$0	\$1,618	\$1,209	\$1,536
Interest and related charges	1,362	0	451	452	459
Income taxes	525	0	190	134	201
Noncontrolling interests	17	0	10	4	3
Consolidated operating earnings attributable to Dominion Energy	\$2,459	\$0	\$967	\$619	\$873
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Consolidated operating earnings per share	3.05	-	1.18	0.77	1.10

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings

Dominion Energy

Unaudited Supplemental Schedule of 2019 GAAP Earnings

(millions, except per share amounts)

	9 Months Ended 09/30/19	Quarter Ended 12/31/19	Quarter Ended 09/30/19	Quarter Ended 06/30/19	Quarter Ended 03/31/19
--	-------------------------------	------------------------------	------------------------------	------------------------------	------------------------------

THIS SCHEDULE PRESENTS GAAP MEASURES OF REPORTED NET INCOME ATTRIBUTABLE TO DOMINION
PLEASE REFER TO THE PRECEDING PAGE FOR THE OPERATING EARNINGS EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	(\$456)	\$0	\$146	\$254	(\$856)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	2,222	0	315	878	1,029
Depreciation, depletion and amortization	39	0	16	11	12
Other	(425)	0	(109)	(5)	(311)
Earnings including noncontrolling interests before interest and taxes	(\$2,292)	\$0	(\$76)	(\$630)	(\$1,586)
Interest and related charges	568	0	184	190	194
Income taxes	(466)	0	(181)	(139)	(146)
Income from continuing operations including noncontrolling interests	(2,394)	0	(79)	(681)	(1,634)
Noncontrolling interests	0	0	0	0	0
Reported Earnings (Loss) Contribution	(\$2,394)	\$0	(\$79)	(\$681)	(\$1,634)
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Reported Earnings (Loss) Per Share Contribution	(3.02)	-	(0.13)	(0.87)	(2.06)

Total Segment Elimination and Adjustments

Operating revenue	(\$726)	\$0	(\$203)	(\$303)	(\$220)
Expenses:					
Commodity purchases	(86)	0	(29)	(30)	(27)
Purchased electric capacity	(2)	0	(2)	0	0
Other operations and maintenance	(636)	0	(172)	(272)	(192)
Depreciation, depletion and amortization	0	0	0	0	0
Other	264	0	93	89	82
Earnings including noncontrolling interests before interest and taxes	(\$266)	\$0	(\$93)	(\$90)	(\$83)
Interest and related charges	(266)	0	(93)	(90)	(83)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Segment Eliminations Earnings (Loss) Contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Segment Eliminations Earnings (Loss) Per Share Contribution	-	-	-	-	-

Dominion Energy Total

Operating revenue	\$12,097	\$0	\$4,269	\$3,970	\$3,858
Expenses:					
Commodity purchases	3,393	0	927	945	1,521
Purchased electric capacity	74	0	11	24	39
Other operations and maintenance	4,527	0	1,095	1,595	1,837
Depreciation, depletion and amortization	1,991	0	679	661	651
Other	819	0	243	284	292
Total operating expenses	10,804	0	2,955	3,509	4,340
Income (Loss) from Operations	1,293	0	1,314	461	(482)
Other income (loss)	653	0	173	92	388
Income (Loss) including noncontrolling interests before interest and taxes	1,946	0	1,487	553	(94)
Interest and related charges	1,372	0	451	452	469
Income (Loss) before taxes	574	0	1,036	101	(563)
Income taxes	208	0	51	43	114
Income (Loss) from continuing operations including noncontrolling interests	366	0	985	58	(677)
Noncontrolling interests	17	0	10	4	3
Net Income (Loss) attributable to Dominion Energy	\$349	\$0	\$975	\$54	(\$680)
Average shares outstanding, diluted	803.0	0.0	813.0	802.6	793.1
Consolidated reported earnings (loss) per share	0.39	-	1.17	0.05	(0.86)

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings