

Quarterly Data - Unaudited

Three Months Ended

(in millions, except per share data)

	5/26/2019	2/24/2019	11/25/2018	8/26/2018	5/27/2018	2/25/2018	11/26/2017	8/27/2017
Sales	\$ 2,229.1	\$ 2,246.5	\$ 1,973.4	\$ 2,061.4	\$ 2,134.1	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1
Costs and expenses:								
Food and beverage	627.9	638.0	563.3	583.3	601.7	603.3	542.9	555.2
Restaurant labor	718.0	711.4	662.4	679.3	684.9	683.0	622.4	624.2
Restaurant expenses	379.4	379.5	361.0	357.9	361.9	360.8	351.5	342.9
Marketing expenses	68.4	62.4	58.0	66.5	69.3	58.9	58.1	66.0
General and administrative expenses	103.1	102.8	95.1	104.5	102.8	110.1	98.9	98.0
Depreciation and amortization	87.9	85.3	82.8	80.7	79.0	79.2	78.8	76.1
Impairments and disposal of assets, net	14.6	1.6	2.7	0.1	4.5	(0.3)	—	(0.8)
Total operating costs and expenses	\$ 1,999.3	\$ 1,981.0	\$ 1,825.3	\$ 1,872.3	\$ 1,904.1	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6
Operating income	229.8	265.5	148.1	189.1	230.0	233.4	128.9	174.5
Interest, net	11.9	12.4	12.8	13.1	13.2	117.4	15.5	15.0
Earnings before income taxes	217.9	253.1	135.3	176.0	216.8	116.0	113.4	159.5
Income taxes	9.2	28.0	19.4	7.1	41.4	(102.5)	24.8	38.2
Earnings from continuing operations	\$ 208.7	\$ 225.1	\$ 115.9	\$ 168.9	\$ 175.4	\$ 218.5	\$ 88.6	\$ 121.3
Losses from discontinued operations, net of tax	(0.7)	(1.5)	(0.3)	(2.7)	(0.9)	(0.7)	(3.9)	(2.3)
Net earnings	\$ 208.0	\$ 223.6	\$ 115.6	\$ 166.2	\$ 174.5	\$ 217.8	\$ 84.7	\$ 119.0
Basic net earnings per share:								
Earnings from continuing operations	\$ 1.70	\$ 1.83	\$ 0.94	\$ 1.36	\$ 1.42	\$ 1.77	\$ 0.72	\$ 0.97
Losses from discontinued operations	\$ (0.01)	\$ (0.02)	\$ (0.01)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.03)	\$ (0.02)
Net earnings	\$ 1.69	\$ 1.81	\$ 0.93	\$ 1.34	\$ 1.41	\$ 1.76	\$ 0.69	\$ 0.95
Diluted net earnings per share:								
Earnings from continuing operations	\$ 1.67	\$ 1.80	\$ 0.92	\$ 1.34	\$ 1.40	\$ 1.74	\$ 0.71	\$ 0.95
Losses from discontinued operations	\$ —	\$ (0.01)	\$ —	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.04)	\$ (0.02)
Net earnings	\$ 1.67	\$ 1.79	\$ 0.92	\$ 1.32	\$ 1.39	\$ 1.73	\$ 0.67	\$ 0.93
Average number of common shares outstanding:								
Basic	123.1	123.3	123.9	123.8	123.6	123.6	123.6	125.2
Diluted	124.9	125.0	125.8	125.8	125.5	125.7	125.5	127.3