

**Quarterly Data - Unaudited**

Three Months Ended

(in millions, except per share data)

	2/25/2018	11/26/2017	8/27/2017	5/28/2017	2/26/2017	11/27/2016	8/28/2016	5/29/2016
<b>Sales</b>	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1	\$ 1,934.6	\$ 1,878.7	\$ 1,642.5	\$ 1,714.4	\$ 1,790.2
<b>Costs and expenses:</b>								
Food and beverage	603.3	542.9	555.2	557.5	541.5	478.1	493.2	517.0
Restaurant labor	683.0	622.4	624.2	603.1	578.3	538.1	545.8	556.9
Restaurant expenses	360.8	351.5	342.9	335.8	320.4	305.3	303.7	308.4
Marketing expenses	58.9	58.1	66.0	64.3	54.6	57.1	63.7	63.4
General and administrative expenses	110.1	98.9	98.0	133.3	87.2	79.5	87.7	90.7
Depreciation and amortization	79.2	78.8	76.1	70.4	67.9	67.8	66.8	66.8
Impairments and disposal of assets, net	(0.3)	—	(0.8)	—	(0.7)	0.1	(7.8)	1.9
Total operating costs and expenses	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6	\$ 1,764.4	\$ 1,649.2	\$ 1,526.0	\$ 1,553.1	\$ 1,605.1
Operating income	233.4	128.9	174.5	170.2	229.5	116.5	161.3	185.1
Interest, net	117.4	15.5	15.0	11.5	9.3	9.5	9.9	9.7
Earnings before income taxes	116.0	113.4	159.5	158.7	220.2	107.0	151.4	175.4
Income taxes	(102.5)	24.8	38.2	33.3	53.9	27.3	40.3	35.0
Earnings from continuing operations	\$ 218.5	\$ 88.6	\$ 121.3	\$ 125.4	\$ 166.3	\$ 79.7	\$ 111.1	\$ 140.4
Losses from discontinued operations, net of tax	(0.7)	(3.9)	(2.3)	(1.6)	(0.7)	(0.2)	(0.9)	(0.8)
<b>Net earnings</b>	<b>\$ 217.8</b>	<b>\$ 84.7</b>	<b>\$ 119.0</b>	<b>\$ 123.8</b>	<b>\$ 165.6</b>	<b>\$ 79.5</b>	<b>\$ 110.2</b>	<b>\$ 139.6</b>
<b>Basic net earnings per share:</b>								
Earnings from continuing operations	\$ 1.77	\$ 0.72	\$ 0.97	\$ 1.00	\$ 1.34	\$ 0.65	\$ 0.89	\$ 1.11
Losses from discontinued operations	\$ (0.01)	\$ (0.03)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ —	\$ (0.01)	\$ (0.01)
Net earnings	\$ 1.76	\$ 0.69	\$ 0.95	\$ 0.99	\$ 1.33	\$ 0.65	\$ 0.88	\$ 1.10
<b>Diluted net earnings per share:</b>								
Earnings from continuing operations	\$ 1.74	\$ 0.71	\$ 0.95	\$ 0.99	\$ 1.32	\$ 0.64	\$ 0.88	\$ 1.10
Losses from discontinued operations	\$ (0.01)	\$ (0.04)	\$ (0.02)	\$ (0.01)	\$ —	\$ —	\$ (0.01)	\$ (0.01)
Net earnings	\$ 1.73	\$ 0.67	\$ 0.93	\$ 0.98	\$ 1.32	\$ 0.64	\$ 0.87	\$ 1.09
<b>Average number of common shares outstanding:</b>								
Basic	123.6	123.6	125.2	125.0	124.1	123.1	124.9	126.4
Diluted	125.7	125.5	127.3	126.6	125.9	124.9	126.7	128.2