

Quarterly Data - Unaudited

Three Months Ended

(in millions, except per share data)

	5/27/2018	2/25/2018	11/26/2017	8/27/2017	5/28/2017	2/26/2017	11/27/2016	8/28/2016
Sales	\$ 2,134.1	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1	\$ 1,934.6	\$ 1,878.7	\$ 1,642.5	\$ 1,714.4
Costs and expenses:								
Food and beverage	601.7	603.3	542.9	555.2	557.5	541.5	478.1	493.2
Restaurant labor	684.9	683.0	622.4	624.2	603.1	578.3	538.1	545.8
Restaurant expenses	361.9	360.8	351.5	342.9	335.8	320.4	305.3	303.7
Marketing expenses	69.3	58.9	58.1	66.0	64.3	54.6	57.1	63.7
General and administrative expenses	102.8	110.1	98.9	98.0	133.3	87.2	79.5	87.7
Depreciation and amortization	79.0	79.2	78.8	76.1	70.4	67.9	67.8	66.8
Impairments and disposal of assets, net	4.5	(0.3)	—	(0.8)	—	(0.7)	0.1	(7.8)
Total operating costs and expenses	\$ 1,904.1	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6	\$ 1,764.4	\$ 1,649.2	\$ 1,526.0	\$ 1,553.1
Operating income	230.0	233.4	128.9	174.5	170.2	229.5	116.5	161.3
Interest, net	13.2	117.4	15.5	15.0	11.5	9.3	9.5	9.9
Earnings before income taxes	216.8	116.0	113.4	159.5	158.7	220.2	107.0	151.4
Income taxes	41.4	(102.5)	24.8	38.2	33.3	53.9	27.3	40.3
Earnings from continuing operations	\$ 175.4	\$ 218.5	\$ 88.6	\$ 121.3	\$ 125.4	\$ 166.3	\$ 79.7	\$ 111.1
Losses from discontinued operations, net of tax	(0.9)	(0.7)	(3.9)	(2.3)	(1.6)	(0.7)	(0.2)	(0.9)
Net earnings	\$ 174.5	\$ 217.8	\$ 84.7	\$ 119.0	\$ 123.8	\$ 165.6	\$ 79.5	\$ 110.2
Basic net earnings per share:								
Earnings from continuing operations	\$ 1.42	\$ 1.77	\$ 0.72	\$ 0.97	\$ 1.00	\$ 1.34	\$ 0.65	\$ 0.89
Losses from discontinued operations	\$ (0.01)	\$ (0.01)	\$ (0.03)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ —	\$ (0.01)
Net earnings	\$ 1.41	\$ 1.76	\$ 0.69	\$ 0.95	\$ 0.99	\$ 1.33	\$ 0.65	\$ 0.88
Diluted net earnings per share:								
Earnings from continuing operations	\$ 1.40	\$ 1.74	\$ 0.71	\$ 0.95	\$ 0.99	\$ 1.32	\$ 0.64	\$ 0.88
Losses from discontinued operations	\$ (0.01)	\$ (0.01)	\$ (0.04)	\$ (0.02)	\$ (0.01)	\$ —	\$ —	\$ (0.01)
Net earnings	\$ 1.39	\$ 1.73	\$ 0.67	\$ 0.93	\$ 0.98	\$ 1.32	\$ 0.64	\$ 0.87
Average number of common shares outstanding:								
Basic	123.6	123.6	123.6	125.2	125.0	124.1	123.1	124.9
Diluted	125.5	125.7	125.5	127.3	126.6	125.9	124.9	126.7