

Quarterly Data - Unaudited

Three Months Ended

(in millions, except per share data)

	8/26/2018	5/27/2018	2/25/2018	11/26/2017	8/27/2017	5/28/2017	2/26/2017	11/27/2016
Sales	\$ 2,061.4	\$ 2,134.1	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1	\$ 1,934.6	\$ 1,878.7	\$ 1,642.5
Costs and expenses:								
Food and beverage	583.3	601.7	603.3	542.9	555.2	557.5	541.5	478.1
Restaurant labor	679.3	684.9	683.0	622.4	624.2	603.1	578.3	538.1
Restaurant expenses	357.9	361.9	360.8	351.5	342.9	335.8	320.4	305.3
Marketing expenses	66.5	69.3	58.9	58.1	66.0	64.3	54.6	57.1
General and administrative expenses	104.5	102.8	110.1	98.9	98.0	133.3	87.2	79.5
Depreciation and amortization	80.7	79.0	79.2	78.8	76.1	70.4	67.9	67.8
Impairments and disposal of assets, net	0.1	4.5	(0.3)	—	(0.8)	—	(0.7)	0.1
Total operating costs and expenses	\$ 1,872.3	\$ 1,904.1	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6	\$ 1,764.4	\$ 1,649.2	\$ 1,526.0
Operating income	189.1	230.0	233.4	128.9	174.5	170.2	229.5	116.5
Interest, net	13.1	13.2	117.4	15.5	15.0	11.5	9.3	9.5
Earnings before income taxes	176.0	216.8	116.0	113.4	159.5	158.7	220.2	107.0
Income taxes	7.1	41.4	(102.5)	24.8	38.2	33.3	53.9	27.3
Earnings from continuing operations	\$ 168.9	\$ 175.4	\$ 218.5	\$ 88.6	\$ 121.3	\$ 125.4	\$ 166.3	\$ 79.7
Earnings (loss) from discontinued operations, net of tax	(2.7)	(0.9)	(0.7)	(3.9)	(2.3)	(1.6)	(0.7)	(0.2)
Net earnings	\$ 166.2	\$ 174.5	\$ 217.8	\$ 84.7	\$ 119.0	\$ 123.8	\$ 165.6	\$ 79.5
Basic net earnings per share:								
Earnings from continuing operations	\$ 1.36	\$ 1.42	\$ 1.77	\$ 0.72	\$ 0.97	\$ 1.00	\$ 1.34	\$ 0.65
Earnings (loss) from discontinued operations	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.03)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ —
Net earnings	\$ 1.34	\$ 1.41	\$ 1.76	\$ 0.69	\$ 0.95	\$ 0.99	\$ 1.33	\$ 0.65
Diluted net earnings per share:								
Earnings from continuing operations	\$ 1.34	\$ 1.40	\$ 1.74	\$ 0.71	\$ 0.95	\$ 0.99	\$ 1.32	\$ 0.64
Earnings (loss) from discontinued operations	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.04)	\$ (0.02)	\$ (0.01)	\$ —	\$ —
Net earnings	\$ 1.32	\$ 1.39	\$ 1.73	\$ 0.67	\$ 0.93	\$ 0.98	\$ 1.32	\$ 0.64
Average number of common shares outstanding:								
Basic	123.8	123.6	123.6	123.6	125.2	125.0	124.1	123.1
Diluted	125.8	125.5	125.7	125.5	127.3	126.6	125.9	124.9