

**Quarterly Data - Unaudited**

Three Months Ended

(in millions, except per share data)

	11/25/2018	8/26/2018	5/27/2018	2/25/2018	11/26/2017	8/27/2017	5/28/2017	2/26/2017
<b>Sales</b>	\$ 1,973.4	\$ 2,061.4	\$ 2,134.1	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1	\$ 1,934.6	\$ 1,878.7
<b>Costs and expenses:</b>								
Food and beverage	563.3	583.3	601.7	603.3	542.9	555.2	557.5	541.5
Restaurant labor	662.4	679.3	684.9	683.0	622.4	624.2	603.1	578.3
Restaurant expenses	361.0	357.9	361.9	360.8	351.5	342.9	335.8	320.4
Marketing expenses	58.0	66.5	69.3	58.9	58.1	66.0	64.3	54.6
General and administrative expenses	95.1	104.5	102.8	110.1	98.9	98.0	133.3	87.2
Depreciation and amortization	82.8	80.7	79.0	79.2	78.8	76.1	70.4	67.9
Impairments and disposal of assets, net	2.7	0.1	4.5	(0.3)	—	(0.8)	—	(0.7)
Total operating costs and expenses	\$ 1,825.3	\$ 1,872.3	\$ 1,904.1	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6	\$ 1,764.4	\$ 1,649.2
Operating income	148.1	189.1	230.0	233.4	128.9	174.5	170.2	229.5
Interest, net	12.8	13.1	13.2	117.4	15.5	15.0	11.5	9.3
Earnings before income taxes	135.3	176.0	216.8	116.0	113.4	159.5	158.7	220.2
Income taxes	19.4	7.1	41.4	(102.5)	24.8	38.2	33.3	53.9
Earnings from continuing operations	\$ 115.9	\$ 168.9	\$ 175.4	\$ 218.5	\$ 88.6	\$ 121.3	\$ 125.4	\$ 166.3
Losses from discontinued operations, net of tax	(0.3)	(2.7)	(0.9)	(0.7)	(3.9)	(2.3)	(1.6)	(0.7)
<b>Net earnings</b>	<b>\$ 115.6</b>	<b>\$ 166.2</b>	<b>\$ 174.5</b>	<b>\$ 217.8</b>	<b>\$ 84.7</b>	<b>\$ 119.0</b>	<b>\$ 123.8</b>	<b>\$ 165.6</b>
<b>Basic net earnings per share:</b>								
Earnings from continuing operations	\$ 0.94	\$ 1.36	\$ 1.42	\$ 1.77	\$ 0.72	\$ 0.97	\$ 1.00	\$ 1.34
Earnings (loss) from discontinued operations	\$ (0.01)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.03)	\$ (0.02)	\$ (0.01)	\$ (0.01)
Net earnings	\$ 0.93	\$ 1.34	\$ 1.41	\$ 1.76	\$ 0.69	\$ 0.95	\$ 0.99	\$ 1.33
<b>Diluted net earnings per share:</b>								
Earnings from continuing operations	\$ 0.92	\$ 1.34	\$ 1.40	\$ 1.74	\$ 0.71	\$ 0.95	\$ 0.99	\$ 1.32
Earnings (loss) from discontinued operations	\$ —	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.04)	\$ (0.02)	\$ (0.01)	\$ —
Net earnings	\$ 0.92	\$ 1.32	\$ 1.39	\$ 1.73	\$ 0.67	\$ 0.93	\$ 0.98	\$ 1.32
<b>Average number of common shares outstanding:</b>								
Basic	123.9	123.8	123.6	123.6	123.6	125.2	125.0	124.1
Diluted	125.8	125.8	125.5	125.7	125.5	127.3	126.6	125.9