

Quarterly Data - Unaudited

Three Months Ended

(in millions, except per share data)

	2/24/2019	11/25/2018	8/26/2018	5/27/2018	2/25/2018	11/26/2017	8/27/2017	5/28/2017
Sales	\$ 2,246.5	\$ 1,973.4	\$ 2,061.4	\$ 2,134.1	\$ 2,128.4	\$ 1,881.5	\$ 1,936.1	\$ 1,934.6
Costs and expenses:								
Food and beverage	638.0	563.3	583.3	601.7	603.3	542.9	555.2	557.5
Restaurant labor	711.4	662.4	679.3	684.9	683.0	622.4	624.2	603.1
Restaurant expenses	379.5	361.0	357.9	361.9	360.8	351.5	342.9	335.8
Marketing expenses	62.4	58.0	66.5	69.3	58.9	58.1	66.0	64.3
General and administrative expenses	102.8	95.1	104.5	102.8	110.1	98.9	98.0	133.3
Depreciation and amortization	85.3	82.8	80.7	79.0	79.2	78.8	76.1	70.4
Impairments and disposal of assets, net	1.6	2.7	0.1	4.5	(0.3)	—	(0.8)	—
Total operating costs and expenses	\$ 1,981.0	\$ 1,825.3	\$ 1,872.3	\$ 1,904.1	\$ 1,895.0	\$ 1,752.6	\$ 1,761.6	\$ 1,764.4
Operating income	265.5	148.1	189.1	230.0	233.4	128.9	174.5	170.2
Interest, net	12.4	12.8	13.1	13.2	117.4	15.5	15.0	11.5
Earnings before income taxes	253.1	135.3	176.0	216.8	116.0	113.4	159.5	158.7
Income taxes	28.0	19.4	7.1	41.4	(102.5)	24.8	38.2	33.3
Earnings from continuing operations	\$ 225.1	\$ 115.9	\$ 168.9	\$ 175.4	\$ 218.5	\$ 88.6	\$ 121.3	\$ 125.4
Losses from discontinued operations, net of tax	(1.5)	(0.3)	(2.7)	(0.9)	(0.7)	(3.9)	(2.3)	(1.6)
Net earnings	\$ 223.6	\$ 115.6	\$ 166.2	\$ 174.5	\$ 217.8	\$ 84.7	\$ 119.0	\$ 123.8
Basic net earnings per share:								
Earnings from continuing operations	\$ 1.83	\$ 0.94	\$ 1.36	\$ 1.42	\$ 1.77	\$ 0.72	\$ 0.97	\$ 1.00
Losses from discontinued operations	\$ (0.02)	\$ (0.01)	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.03)	\$ (0.02)	\$ (0.01)
Net earnings	\$ 1.81	\$ 0.93	\$ 1.34	\$ 1.41	\$ 1.76	\$ 0.69	\$ 0.95	\$ 0.99
Diluted net earnings per share:								
Earnings from continuing operations	\$ 1.80	\$ 0.92	\$ 1.34	\$ 1.40	\$ 1.74	\$ 0.71	\$ 0.95	\$ 0.99
Losses from discontinued operations	\$ (0.01)	\$ —	\$ (0.02)	\$ (0.01)	\$ (0.01)	\$ (0.04)	\$ (0.02)	\$ (0.01)
Net earnings	\$ 1.79	\$ 0.92	\$ 1.32	\$ 1.39	\$ 1.73	\$ 0.67	\$ 0.93	\$ 0.98
Average number of common shares outstanding:								
Basic	123.3	123.9	123.8	123.6	123.6	123.6	125.2	125.0
Diluted	125.0	125.8	125.8	125.5	125.7	125.5	127.3	126.6